

Division of Environmental Quality

Analyst: Houston

Historical Summary

OPERATING BUDGET	FY 2000 Actual	FY 2001 Actual	FY 2002 Approp	FY 2003 Request	FY 2003 Gov Rec
BY PROGRAM					
INEEL Oversight	1,958,600	0	0	0	0
Administration and Support	5,990,800	0	0	0	0
Air Quality	4,385,300	0	0	0	0
Water Quality	15,054,500	0	0	0	0
Waste Mgmt and Remediation	5,220,300	0	0	0	0
Total:	32,609,500	0	0	0	0
BY FUND CATEGORY					
General	3,385,600	0	0	0	0
Dedicated	15,984,200	0	0	0	0
Federal	13,239,700	0	0	0	0
Total:	32,609,500	0	0	0	0
Percent Change:		(100.0%)			
BY OBJECT OF EXPENDITURE					
Personnel Costs	18,273,900	0	0	0	0
Operating Expenditures	8,457,100	0	0	0	0
Capital Outlay	1,336,100	0	0	0	0
Trustee/Benefit	4,542,400	0	0	0	0
Total:	32,609,500	0	0	0	0
Full-Time Positions (FTP)	357.55	0.00	0.00	0.00	0.00

Division Description

The Legislature moved the Division of Environmental Quality (DEQ) to Department status effective July 1, 2000. The table above is provided for historical purposes. DEQ's mission is to preserve the quality of Idaho's air, land, and water for use and enjoyment today and in the future. The agency reorganized from four budgetary programs in FY 1999 to five programs in FY 2000: INEEL Oversight, Administration and Support, Air Quality, Water Quality, and Waste Management and Remediation.

The primary responsibility of the INEEL Oversight Program is to independently monitor INEEL operations and document transportation of radiological materials along transportation corridors. The objective is to assure the protection of Idaho's land, air, water, wildlife and public health and to provide Idahoans an independent, factual analysis of INEEL activities.

Planning and Support Services develops division policies, legislation, and rules for permitting and regulatory programs; promotes public understanding of environmental issues and solicits public input; assesses program effectiveness in improving water and air quality; and services DEQ internal support needs.

The Air Quality program performs air quality permitting and provides a consolidated environmental inspection and compliance program for all facilities requiring permits, certification or approvals.

The primary responsibility of the Water Quality program is to encourage regional solutions to local environmental problems while maintaining overall state-wide consistency through prevention and monitoring.

Waste Management and Remediation is responsible for hazardous materials permitting, environmental inspection and compliance for all facilities requiring permits, certification or approvals. This program is responsible for cleanup of hazardous wastes.

